Financial Information Resource System

New Horizons Symposium

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Outline

- Organization

- Mission

- Overview: new projects

- Industry opportunities
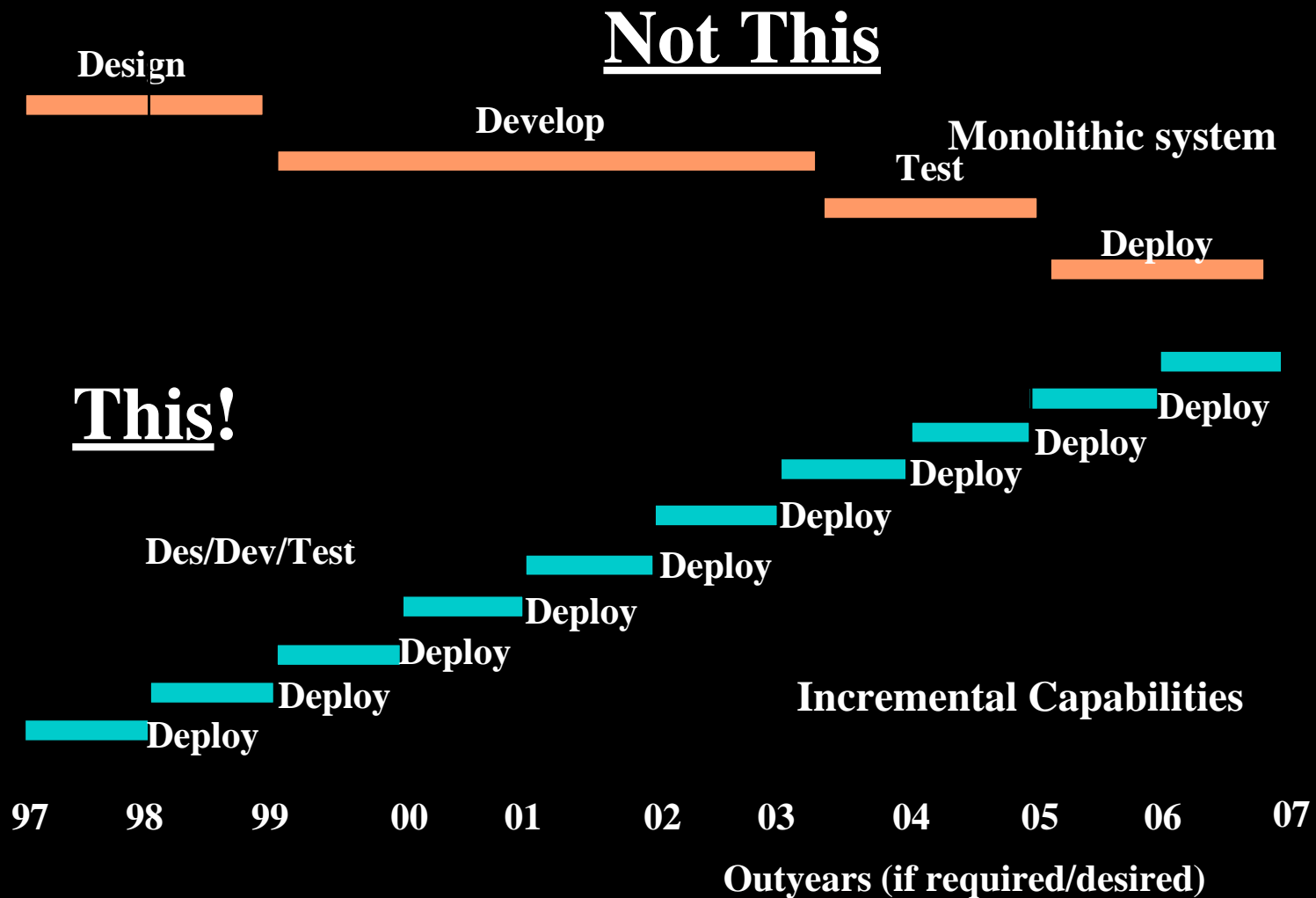
- Future needs/trends

Organization

Mr. Rick DeNezza, Program Director
Lt Col John Gill, Deputy Program Director
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(937) 257-2353

Mr. Jerry Duke
FIRST Program Manager
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(937) 257-0509

Mission

- FIRST is an effort to move legacy budget systems into a modernized system architecture to provide Air Force financial activities with an integrated information system. FIRST will serve as the basis for a corporate AF Planning, Programming, and Budgeting System (PPBS) environment.

- FIRST is an evolutionary program which will provide functionality QUICKLY and INCREMENTALLY by leveraging use of Commercial-Off-the-Shelf (COTS) technologies. This is not a R&D effort.

- Functions include: Funds Management and Chronology, Budget Formulation, Budget Execution, Cost Modeling

- Estimated overall program value: $25-35M

Evolutionary Development

Not This

Design

Develop

Monolithic system

Test

Deploy

This!

Des/Dev/Test

Deploy

Deploy

Deploy

Deploy

Deploy

Deploy

Deploy

Deploy

Deploy

Incremental Capabilities

97   98   99   00   01   02   03   04   05   06   07

Outyears (if required/desired)

Overview
New Projects

Financial Information Resource SysTem (FIRST)

- ➤ Anticipated schedule
  - Qualification Screening: Dec 1997
  - Final RFP: Feb 1998
  - Contract award: April 1998
  - Initial Delivery: NLT 12 Months after Award
- ➤ Estimated program value: $25-35M
- ➤ Customer: SAF/FMB: Users: Worldwide
- ➤ POC
  - Mr. Jerry Duke
  - ESC/FNC
  - Phone: (937) 257-0509
- ➤ FIRST WWW address:
  www.afmc.wpafb.af.mil/organizations/ESC/FN/

INDUSTRY OPPORTUNITY

Project: Financial Information Resource SysTem (FIRST)

- FIRST objective is to replace multiple, aging legacy systems with state of the industry systems
  - Enhance user friendliness, meet user needs, improve processes
  - DII COE compliant
- Anticipated procurement approach
  - Streamlined! Industry involvement, Qualification Screening
  - Emphasis on COTS provides small business/subcontracting opportunities for "Best of Breed" partners
  - Award ID/IQ contract with "off-ramps" for future increments

Future Needs/Trends

- Anticipate up to five year effort

- Requirements will continue to be identified and defined

- Emphasize leveraging emerging technologies through "spiral development" methodology

  - Provides rapid and constant infusion of emerging technologies

Spiral Development Approach

SUSTAINMENT

TEST & DEPLOY

DEVELOPMENT

TEST BED

CLS Contractor Logistic Support

Evolutionary Test & Deployment Concept

JAD Joint Application Development RAD Rapid Application Development

Proof of Concept Requirement Maturity Risk Reduction Transition To Develop

NEW CAPABILITY DEVELOPED BASED ON REQUIREMENTS, PRIORITIES, & TECHNICAL OPPORTUNITIES